City of Northampton Massachusetts

In City Council June 2, 2016 Upon the recommendation of Mayor Narkewicz

16.101 AN ORDER To Appropriate Capital Projects from FY2016 GF Undesignated Fund Balance

Ordered, that

the following Capital Projects be appropriated from the FY16 General Fund Undesignated Fund Balance (Free Cash):

Information Technology – Integrate Municipal Data Systems (Permitting)	\$ 110,000
Fire Rescue Department – Communication Equipment	\$ 32,550
Police Department – Replace Tactical Equipment	\$ 67,500
Northampton Public Schools – District Wide Security Measures	\$ 40,000
Police Department – Firing Range	\$ 60,000
DPW – Fueling Depot	\$ 304,133
DPW – Equipment Replacement	\$ 385,481
DPW - Clement Street Bridge	\$ 50,000
TOTAL:	\$ 1,049,664